

NATIONAL INSTITUTE OF TECHNOLOGY

DURGAPUR-713209, WEST BENGAL, INDIA

AGENDA NOTES FOR

**32nd Meeting of Finance Committee to be held on November 19th, 2014
at 11 A.M. at the Conference Hall, Cryogenics Building,
Variable Energy Cyclotron Centre (VECC), 1/AF, Bidhan Nagar, Kolkata – 700064**

Sl. No.	Item	Page No.
32.01	To confirm the Minutes of the 31 st Meeting of Finance Committee held on August 09 th , 2014.	1
32.02	To note action taken on the Minutes of the 31 st Meeting of Finance Committee held on August 09 th , 2014.	1
32.03	To consider the Plan and Non-Plan fund position of the Institute as on 31/10/2014.	1
32.04	To consider the Inspection Report on the accounts of NIT Durgapur for the period from 01/04/2013 to 31/03/2014.	2
32.05	To consider revision of fees of the Legal Counsel of NIT Durgapur at the Calcutta High Court.	2
32.06	Any other item with the permission of the chair	2



Item # 32.01: To confirm the Minutes of the 31st Meeting of Finance Committee held on August 09th, 2014.

The 31st Meeting of Finance Committee was held on July 24th, 2014 at the Helium & Geothermal Exploration Station (PWD Bungalow Campus), Village + P.O. – Bakreswar, District: Birbhum, West Bengal, PIN – 731134. The minutes of the said meeting (Annexure –I) were circulated amongst the members.

Placed for confirmation of the Finance Committee.

Item # 32.02: To note action taken on the Minutes of the 31st Meeting of Finance Committee held on August 09th, 2014.

Item	Subject	Action Taken
31.03	To consider the delegation of Financial Powers in respect of the Helium and Geothermal and Earthquake Precursors Project.	Office Order issued.
31.04	To consider the progress of the Helium and Geothermal and Earthquake Precursors Project.	Noted.
31.05	To consider the adoption of MHRD O.M. No. F. No. C-13011/87/2011-Vig. dated 30th June, 2014 regarding Preventive Vigilance matter.	Noted.
31.06 (a)	To consider the proposal regarding the procurement of Atomic Absorption Spectrometer with Graphite Furnace (AAS-GF) for the Department of Earth & Environmental Studies.	Office Order issued.

Item # 32.03: To consider the Plan and Non-Plan fund position of the Institute as on 31/10/2014.

FUND POSITION STATEMENT 2014-15			
			(Rs. in lakhs)
Sl.	Particulars	Plan	Non-Plan
1	Unspent Balance available as on 01.04.2014	-159.01	-500.00
2	Total Grants received during 2014-2015		
	towards 1 st Installment	1000.00	1000.00
	towards 2 nd Installment	800.00	2000.00
	towards 3 rd Installment	0.00	0.00
	towards 4 th Installment	0.00	0.00
3	IRG / Interest earned during 2014-2015 (31.10.2014)	0.00	606.00
4	Total funds available with the Institute [(1)+(2)+(3)]	1640.99	3106.00
5	Actual expenditure up to 31.10.2014	1068.49	3974.15
6	Unspent Balance as on 31.10.2014	572.50	-868.15

Placed before by the Finance Committee for consideration.

Item # 32.04: To consider the Inspection Report on the accounts of NIT Durgapur for the period from 01/04/2013 to 31/03/2014.

The Inspection Report on the accounts of NIT Durgapur for the period from 01/04/2013 to 31/03/2014 as submitted by the Office of the Director General of Audit, Comptroller and Auditor General, Kolkata is placed in Annexure –II for consideration by the Finance Committee.

Item # 32.05: To consider revision of fees of the Legal Counsel of NIT Durgapur at the Calcutta High Court.

The Legal Counsel of NIT Durgapur at the Calcutta High Court, Mr. Rajasekhar Mantha has applied for an upward revision of his fees, since he has become a Senior Advocate in June, 2014.

The fees of Mr. Rajasekhar Mantha were last revised in January, 2011.

The proposed fee structure is as follows:-

Nature of services	Existing	Proposed
For Appearance in the High Court	Rs.16,500/-	Rs. 21,500/-
For drafting of pleadings	Rs.16,500/-	Rs.21,500/-
For conference	Rs.6800/-	Rs.8,500/-
For Opinion	Rs.16,500/-	Rs.21,500/-
For vetting of documents	No fixed amount as it depends on the nature of the document. A minimum of Rs.17,500/-	A minimum of Rs.22,000/-

Placed before by the Finance Committee for consideration.

Item # 32.06: Any other item with the permission of the chair.



Col. (Retd.) P.S. Sandhu
Registrar and Member Secretary,
Finance Committee,
National Institute of Technology,
Durgapur

11 NOV 2014.

**AGENDA NOTES
FOR**

32nd Meeting of Finance Committee to be held on November, 2014

Item # 32.06: Any other item with the permission of the chair.

- (a) To consider the budget for the Revised Estimate for the financial year 2014-2015 and the Budgetary Estimate for the financial year 2015-2016 of the Institute.**

The budget for the Revised Estimate for the financial year 2014-2015 and the Budgetary Estimate for the financial year 2015-2016 of the Institute will be placed on the table for consideration of the Finance Committee.

- (b) To consider the reimbursement of medical charges of Col. (Retd.) P. S. Sandhu, Registrar.**

(i) Col. (Retd.) P. S. Sandhu, Registrar, was hospitalized, while on official duty, for handling the untoward situation arising out of the clash between the students of this Institute and local Police that happened during the night of 08/ 09th September, 2014.

(ii) The Medical Officer-in-Charge of NIT Durgapur recommended that the treatment of Col. (Retd.) P. S. Sandhu be done in a Super specialty Hospital.

(iii) Col. (Retd.) P. S. Sandhu was fitted with three stents at the Medanta Super-Specialty Hospital, New Delhi.

Placed before the Finance Committee for consideration for full reimbursement of the Medical bills amounting to Rs. 6,00,307.72 (Rupees Six Lakhs three hundred seven and paisa seventy two only) to Col. (Retd.) P.S. Sandhu, Registrar of NIT, Durgapur.

- (c) To consider the progress of various ongoing projects and details of fund released.**

The progress of various ongoing projects and details of fund released are placed in Annexure -III for consideration by the Finance Committee.


Col. (Retd.) P.S. Sandhu
Registrar and Member Secretary,
Finance Committee,
National Institute of Technology,
Durgapur

18 NOV 2014

NATIONAL INSTITUTE OF TECHNOLOGY
DURGAPUR-713209, WEST BENGAL, INDIA

Minutes of the 31st Meeting of Finance Committee held on August 09th, 2014 at
the Helium & Geothermal Exploration Station (PWD Bungalow Campus),
Village + P.O. – Bakreswar, District: Birbhum, West Bengal, Pin – 731134.

The following Members attended the Meeting:

- | | | |
|--|---|-------------------------|
| 1. Prof. Bikash Sinha | - | Chairman |
| Homi Bhabha Professor, DAE
Chairman, Board of Governors,
NIT Durgapur
and Director (Retd.)
Saha Institute of Nuclear Physics,
1/AF, Bidhan Nagar, Kolkata-700064. | | |
| 2. Prof. T. Kumar | - | Member |
| Director,
National Institute of Technology,
Durgapur | | |
| 3. Shri Rajesh Singh, | - | Member |
| Director (Finance),
Integrated Finance Division,
Dept. of Higher Education,
MHRD, Govt. of India | | |
| 4. Prof. Nirmal Kumar Roy | - | Member |
| Professor
Department of Electrical Engineering
NIT,
Durgapur | | |
| 5. Col. (Retd.) P.S. Sandhu, | - | Member Secretary |
| Registrar,
N.I.T.,
Durgapur | | |





The Chairman, Finance Committee, welcomed all the members to the meeting.

The MHRD representative could not attend the meeting and was granted leave of absence by the Chairman, Finance Committee.

Item # 31.01: To confirm the Minutes of the 30th Meeting of Finance Committee held on July 24th, 2014.

Confirmed.

Item # 31.02: To note action taken on the Minutes of the 30th Meeting of Finance Committee held on July 24th, 2014.

Noted.

Item # 31.03: To consider the delegation of Financial Powers in respect of the Helium and Geothermal and Earthquake Precursors Project.

The delegation of Financial Powers in NITD had been revised two years back. The Finance committee felt that the delegation of Financial Powers needs revision on the following terms:

- i) The threshold limit of sanction, at serial no. 8 of the NITD Office Order No. NITD/Reg/OR/2012/19 dated 19/10/2012 for construction of new buildings, roads, electrical installations, water supply and sanitary facilities and other civil developments in the campus and additions/alterations/modifications thereto, by the Director of Rs.50 lakhs be increased to Rs.100 lakhs and that of the Registrar from Rs.3 lakhs be increased to Rs.5 lakhs.
- ii) The threshold limit of sanction, at serial no. no. 9 of the NITD Office Order No. NITD/Reg/OR/2012/19 dated 19/10/2012 for sanctioning of expenditure on purchase of plant, machinery and equipments, furniture and fixtures, computer/communication systems, books and journals, by the Director of Rs.50 lakhs be increased to Rs.100 lakhs and that of the Registrar from Rs.3 lakhs be increased to Rs.5 lakhs.

2

- iii) The threshold limit of sanction by the Registrar at serial no. 15(a) to 15(h) of the NITD Office Order No. NITD/Reg/OR/2012/19 dated 19/10/2012 of Rs.3 lakhs be increased to Rs.5 lakhs.

The Finance committee approved and recommended to the Board of Governors that the rules and procedures that are being followed by the Institute at present may also be followed in respect of the Helium and Geothermal and Earthquake Precursors Project.

Item # 31.04: To consider the progress of the Helium and Geothermal and Earthquake Precursors Project.

The Finance Committee considered the proposal of the Geothermal project & Helium and approved as follows:

- (a) One hole will be drilled up to 800 meters at Tantloi, Jharkhand as early as possible to record the temperature, pressure, gradient, water/gas discharge and helium concentration.
- (b) The team from NIT Durgapur will visit VECC, Kolkata and check the condition of Mass spectrometer. In case it can be made serviceable the same will be shifted to NIT Durgapur. At the same time expression of interest will be called for through advertisement for purchase of new Mass spectrometer.
- (c) Registrar will visit IIT Bombay and meet Prof. Pandalai for checking up if Mass spectrometer is available with IIT Bombay and the same can be utilized as on required basis by NIT Durgapur.
- (d) The land of the Tantloi and Bakreswar will be taken over by NIT Durgapur from the present owners. i.e. VECC and Govt. of West Bengal respectively.
- (e) The required infrastructure, space and the manpower will be identified and advertised.



Item # 31.05: To consider the adoption of MHRD O.M. No. F. No. C-13011/87/2011-Vig. dated 30th June, 2014 regarding Preventive Vigilance matter.

Adopted and recommended to the Board of Governors.

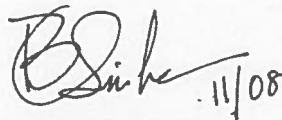
Item # 31.06: Any other item with the permission of the chair.

a) To consider the proposal regarding the procurement of Atomic Absorption Spectrometer with Graphite Furnace (AAS-GF) for the Department of Earth & Environmental Studies.

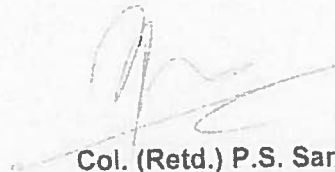
The Board of Governors in its 28th Meeting held on July 26th, 2013 had approved Rs. 40 lakhs for the procurement of Atomic Absorption Spectrometer with Graphite Furnace (AAS-GF) for the Department of Earth & Environmental Studies, on the basis of an estimate made long back. However, price quoted in the tendering process, which was done twice, has been Rs.48 lakhs after negotiations with the successful tenderer which exceeds the sanctioned amount by Rs 8 lakhs mainly because of escalation in the prices due to change in exchange rates during the period.

The Finance Committee approved the additional cost of Rs. 8 lakhs towards the procurement of Atomic Absorption Spectrometer with Graphite Furnace (AAS-GF) for the Department of Earth & Environmental Studies and recommended to the Board of Governors.

There being no other point, the meeting ended with a vote of thanks to the Chair.



Prof. Bikash Sinha
Chairman,
Finance Committee,
National Institute of Technology,
Durgapur



Col. (Retd.) P.S. Sandhu
Registrar and Member Secretary,
Finance Committee,
National Institute of Technology,
Durgapur

11 Aug 2014

Inspection report on the accounts of the office of the Director, National Institute of Technology, Durgapur for the period from 01.04.2013 to 31.03.2014

Part-I

1. Preliminary:

A local test audit on the accounts of the office of the O/o the Director National Institute of Technology, Durgapur, for the period from 01/04/2013 to 31/03/2014 was conducted by an audit party of the Office of the Director General of Audit, Central, Kolkata under section 20(1) of the Comptroller and Auditor General's (DPC) Act, 1971 between 11/08/2014 and 26/09/2014.

2. Administration:

(a) Prof T. Kumar, Director held the charge of the Head of the Institute during the entire period covered under audit.

(b) Col. Retd Prabhdeep Singh Sandhu, Registrar functioned as Drawing and Disbursing Officers during the period covered under audit.

Forwarded to the Director, NIT, Durgapur for kind perusal.
[Signature]
25/9/14
Sr.. Audit Officer
the DGA (C), Kolkata

*Put up for information
please. We must inform
in the next BOG/meeting
Adis
25/9/14*

*For Director i/c
[Signature]
25/9/14*

DIRECTOR
National Institute Of Technology
Mahatma Gandhi Avenue
DURGAPUR - 713209 (W.B.) INDIA

*Disch
Agreed.
[Signature]
28/10/14*


*For kind information of Registrar
[Signature] sayou Pl discuss- Adis
[Signature] 28/10/14*

Minutes of the Meeting cum Review note regarding outstanding Paras of the previous Inspection Reports:


Period of IR	Para No	Title of the para	Present Position
2001-02	10	Contributory Provident Fund- Observation thereon	No further development. Para stands
2005-06	9(b)	Short Recovery of License fees of ₹ 2.44 lakh	In view of reply para dropped.
2008-09	4	Undue advantage to the contractor in connection with the work "Roof treatment for boys' and girls' hostel" & on construction of security shelter ₹ 22.76 lakh	Since the para is more than five years old and there is no further scope of recovery and as per reply furnished para dropped.
	8	Diversión of fund amounting to ₹ 63.34 lakh	No further development. Para stands
	16	Unserviceable stores valuing ₹ 19.76 lakh awaiting disposal	No further development. Para stands
2009-10	4	Undue benefit to employees due to grant of higher pay scales	No further development. Para stands
	6	Undue favour to contractor in respect of construction of S.N.Memorial Building resulting in extra expenditure of ₹32.50 lakh	No further development. Para stands
	7	Irregular grant of ACP to foremen	Since MACP has since been adopted by NIT. Para dropped.
	13	Absence of proper inventory control	In light of reply furnished, para dropped.
	15	Injudicious decision to incur ₹ 3.89 lakh towards overhauling of car	In view of the reply para dropped.
2010-11	4	Irregularities in appointment of Officers at NIT Durgapur	No further development. Para stands.
	5	Failure to provide reader service	In view of reply para dropped.
	6	Short realization of TDS	Incorporated in current IR. Para dropped.
	11	Lack of Internal control at NIT Durgapur	Corrective steps taken. LTC adv incorporated in current IR. Para dropped.
	12	Unadjusted Temporary advances amounting to ₹ 33.02 lakh	Corrective steps taken. Para dropped.

	13	Excess manpower	No fresh recruitment is done and excess manpower will gradually decrease with retirement of employees. Para dropped.	
2011-12	4	Selection of an ineligible bidder as well as unjustifiable extensions resulted in idle expenditure of ₹ 8.9 crore with an additional liability of ₹ 2.42 crore towards escalation	Works have still not been completed. Para stands.	
	5	Institute's casual approach to deal with the work/feeder as well as unjustified extension resulted in an idle expenditure of ₹ 2.86 crore with an unjustified liability of ₹ 83 lakh towards extra work. Further, projects costing ₹ 40 crore which were completed on civil part were pending for electrical work due to non-completion of this feeder.	The work has since been completed and commissioned. Para dropped	
	6	Unjustified additional liability of ₹ 5.4 crore towards service charges	In view of reply para dropped.	
	7	Loss of Interest of ₹ 7.5 lakh	In view of reply and clarification furnished para dropped.	
	8	Idling of expenditure to the tune of ₹ 2.55 lakh in connection with Construction of main gate and Enquiry/Security Guard Office at the Main Entrance of the Institute	The work has since been completed. Para dropped.	
	9	Procurement and issue of Laptops to faculty: Observation thereon	Scheme replaced by CPDA. Incorporated in current IR para dropped.	
	10	Non deduction of Income Tax in respect of medical reimbursement to staff	Action to be taken. Para stands.	
	11	Service Book: Observation thereon	Rectification done. Para dropped.	
	12	Non-recovery of Electricity charges	In view of reply para dropped.	
	13	Lack of internal control	Necessary rectification made. Para dropped.	
	2012-13	1	Blockade of fund amounting to ₹ 2.44 crore for 2 years leading to loss of interest of ₹ 53.55 lakh in respect of matured investments	The fund has been reinvested. Para dropped.
		3.1	Irregular payment to the contractor ₹ 0.99	In view of the reply para

	lakh	dropped:
3.2	Avoidable expenditure of late payment fee amounting ₹ 0.17 lakh owing to delay in payment of mobile bill	In view of the reply para dropped.
4.1	Excess payment against Advertisement Bill	In view of reply, para dropped.
5	Observation on LTC	In view of reply para dropped.
6	Unadjusted Advances	Since adjusted. Para dropped.
7.1	Observation on Service Book	Since rectified. Para dropped.
7.2	Medical facilities to the staff of NIT- Observation thereon	In view of reply para dropped.
8.1	Loss of interest of ₹ 6.99 lakh on idle funds in savings bank accounts due to poor fund management	In view of reply para dropped.
10.1	Lackadaisical approach in payment of Service Tax	In view of reply para dropped.
10.2	Short deduction of TDS amounting to ₹ 8.60 lakh from contractors	Incorporated in current IR. Para dropped.


 Director-in-charge ^{25/9/14}
 NIT, Durgapur

DIRECTOR
 National Institute Of Technology
 Mahatma Gandhi Avenue
 DURGAPUR - 713209 (W.B.) INDIA


 25/9/14
 Sr. Audit Officer
 OAP/XIV

NATIONAL INSTITUTE OF TECHNOLOGY DURGAPUR



ANNUAL BUDGET 2015-16 (RE 2014-15 & BE 2015-16)



National Institute of Technology Durgapur

Durgapur - 713209, West Bengal, India

<http://www.nitdgp.ac.in>

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

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NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
A	Expenditure:						
1	Establishment	4551	4921	5440	3136	6131	7357
2	Scholarship	396	474	475	162	430	530
3	Contingencies	233	249	325	126	327	392
4	Service Charges	298	199	239	101	310	417
5	Maintenance & Repair of Equipment & Furniture	57	53	63	22	75	95
6	Maint. of Road, Drains & Culverts	169	147	176	40	143	172
7	Library	127	232	278	149	318	460
8	Medical Benefits	107	98	118	38	135	162
9	Students & Staff Amenities	31	35	41	29	83	99
10	Miscellaneous	349	144	173	170	380	462
	Sub-total	6316	6552	7329	3974	8331	10145
11	Capital Items	13163	7297	14941	1068	6822	11948
B	Gross Budget	19479	13849	22270	5043	15153	22093
C	Opening Balance (Plan Grant)	0	83	0	-159	0	0
D	Institute's Income (Tuition Fees)	2200	2508	2100	706	2600	2700
E	Net Budget/Expenditure [B-(C+D)]	17279	11258	20170	4496	12553	19393
F	MHRD Grant		9445		4800		

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
1	ESTABLISHMENT						
A.	PAY, D. A. , H.R.A., C. C. A., T. A						
(i)	Faculty	2012	2310	2415	1441	2650	3180
(ii)	Non Faculty	771	730	925	463	800	960
(iii)	Leave Encashment	67	58	80	24	53	64
	TOTAL OF A	2850	3097	3420	1928	3503	4204
B.	OTHER ALLOWANCES						
(i)	Bonus	7	6	9	6	7	8
(ii)	Daily Wage Worker	38	31	46	2	5	6
(iii)	Over Time Allowances	3	0	4	0	2	2
(iv)	Remuneration & T.A. to Visiting Professors	8	8	10	6	12	15
(v)	Water Allowances and Washing Allowances	1	0	1	0	1	1
(vi)	Hostel Employees Welfare Fund	8	30	10	4	25	30
(vii)	Reimbursement of Children Education Allowance	24	29	28	17	36	44
(viii)	Professional Development Allowances for Faculty Members	106	131	127	21	180	216
	TOTAL OF B	195	234	234	54	268	322
C	G.P.F. /CPF & PENSION						
(i)	Pension & Gratuity – NIT	1003	1046	1203	770	1694	2033
(ii)	New Pension Scheme	108	113	130	149	115	138
	TOTAL OF C	1111	1159	1333	919	1809	2171
D.	Out Sourcing (Cleaning & Scavenging, Security etc.)						
		395	430	454	235	550	660
	TOTAL OF D	395	430	454	235	550	660
	TOTAL OF (A + B + C+D)	4551	4921	5440	3136	6131	7357

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
2	SCHOLARSHIP						
(i)	Merit Scholarship	0	0	0	17	50	60
(ii)	Merit cum Means Scholarship	0	0	0	12	30	50
(iii)	For M. Tech.	234	299	281	78	200	240
(iv)	Institution Research Scholarship	162	174	194	55	150	180
	TOTAL SCHOLARSHIP	396	474	475	162	430	530

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
3	CONTINGENCIES						
A	Department Operating Cost						
1	Academic	1.0	0.4	1.0	0.2	2.0	3
2	Registrar's Secretariat (including A/Cs, Personnel, Audit, Purchase & Store etc)	2.5	1.8	2.2	0.9	5.0	6
3	Chemical Engg.	3.7	2.0	4.4	2.4	6.0	7
4	Civil Engg	1.5	3.1	1.8	0.8	2.0	2
5	Chemistry	2.7	2.3	3.2	0.3	2.0	2
6	Director's Office	2.0	1.3	1.6	0.8	3.0	4
7	Estate	1.5	1.1	1.3	0.8	2.0	2
8	Electrical Engg	1.3	1.8	1.6	1.8	5.0	6
9	Geology	1.7	1.6	2.0	0.7	2.0	2
10	Humanities	0.1	0.2	0.1	0.3	2.0	2
11	Hospital	1.5	1.2	1.4	0.9	3.0	4
12	Metallurgical	0.4	1.4	0.4	0.3	2.0	2
13	Mechanical Engg	1.6	1.4	2.0	0.9	3.0	4
14	Mathematics	0.2	0.3	0.3	0.2	2.0	1
15	Physics	0.6	0.7	1.0	0.3	2.0	2
16	Electronics & Communication Engg	0.9	1.2	1.1	0.6	2.0	2
17	Workshop	1.5	0.8	1.0	0.0	2.0	2
18	Library	1.5	1.2	1.5	0.3	2.0	2
19	Computer Centre	1.5	1.0	1.5	0.1	2.0	2
20	C. S. E	1.5	1.0	1.5	0.1	2.0	2
21	I. T.	1.2	2.2	1.4	0.2	2.0	2
22	Internal telephone	1.5	1.0	1.5	0.4	2.0	2
23	Maintenance	1.2	0.9	1.2	0.3	2.0	2
24	P.T.I.	1.5	0.8	1.5	0.1	2.0	2
25	M.B.A.	1.5	0.9	1.1	0.0	2.0	2
26	T.P.S.W.	1.5	0.8	1.0	0.4	3.0	4
27	Bio - Technology	4.2	13.8	5.1	4.7	14.0	17
28	M.C.A.	1.2	0.8	2.0	0.2	2.0	2

29	Hall - I	1.2	0.6	1.2	0.1	1.5	2
30	Hall - II	1.2	0.8	1.2	0.1	1.5	2
31	Hall-III	1.2	0.7	1.2	0.2	1.5	2
32	Hall - IV	1.2	0.4	1.2	0.1	1.5	2
33	Hall - V	1.2	0.8	1.2	0.1	1.5	2
34	Hall- VI	1.2	0.9	1.2	0.2	1.5	2
35	Hall - VII	1.2	1.1	1.2	0.1	1.5	2
36	Hall - VIII	1.2	0.8	1.2	0.1	1.5	2
37	Hall-IX	1.2	0.7	1.2	0.2	1.5	2
38	Hall-X	1.2	0.4	1.2	0.2	1.5	2
39	Dean's Office and others	5.0	1.2	5.0	0.2	6.0	7
40	Departmental Consumables/Contingencies	20	12	30	8	30	36
	TOTAL OF A	60	55	93	28	133	159
3.B							
(i)	Advertisement Expenses	45	52	63	13	31	38
(ii)	Audit Fees	7	6	7	0	7	8
(iii)	Bank Charges	2	0	0	0	1	1
(iv)	Expenses for College Guest Maintenance of College	1	0	0	0	1	1
(v)	Guest House	5	4	5	0	5	5
(vi)	Meeting Expenses	10	12	14	7	15	17
(vii)	Miscellaneous	15	18	21	15	20	24
(viii)	Office Expenses	8	7	8	6	11	13
(ix)	Printing & Stationery	16	26	31	6	15	18
(x)	Insurance Charges	30	33	40	30	45	55
(xi)	Postage & Telegram	3	2	3	2	5	6
(xii)	Legal Expenses	12	12	14	5	13	15
(xiii)	Telephone Charges	20	21	25	13	27	32
	TOTAL OF B	173	194	232	97	194	233
	TOTAL CONTINGENCIES : (A + B)	233	249	325	126	327	392

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
4	SERVICE CHARGES						
(i)	Electricity Charges to D. S. P/D .V. C *	90	146	175	0	80	130
(ii)	Rent, Rate and Taxes	20	27	32	11	23	29
(iii)	Water Charges to D. S. P	5	7	8	1	7	9
(iv)	Water Charges payable to D.M.C	10	12	14	5	12	15
(v)	Fuel for Emergency DG Sets	8	8	10	10	22	28
(vi)	Electricity Charges to D. V. C.	165	0	0	75	165	206
	TOTAL OF SERVICE CHARGES	298	199	239	101	310	417

*Note: As per letter No. Elect.Rev./76 & 77, dated 16/09/2014 an amount of Rs. 2,09,53,372.00 (1,38,64,096.00+7089276.00) needs to be paid to M/S DSP as Bill for Enhancement of Electricity tariff during the period 01/04/2011 to 20/12/2013. A provision of Rs. 80.0 lakhs has been kept in RE 2014-15 and the provision for the rest of Rs. 129.53372 has been kept in BE 2015-16.

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
5	Maint. & Repair of Equipment & Furniture						
(i)	Maint. of College Equipment	21	20	24	17	38	47
(ii)	Maint. And repair of College Vehicle (Including Fuel & Lubricants)	1	2	2	1	1	2
(iii)	Maint. of Telephone System	4	4	4	3	5	6
(iv)	Repair of College Furniture	2	1	1	1	2	3
(v)	Maint. of Garden & Land Scaping of Campus	3	4	5	0	4	5
(vi)	Sanitary and anti mosquito measures Expenses for Computer Network ,	1	0	0	0	1	1
(vii)	Bandwidth	25	23	27	1	25	31
	TOTAL	57	53	63	22	75	95

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
6	Maint. Of Road, Drains, Buildings etc.						
A	CIVIL WORKS						
(i)	Road, Drains & Culverts, Swearage Line & Water Supply	25	34	40	3	10	12
(ii)	Instructional building	13	13	15	2	8	10
(iii)	Students Halls of Residence	40	57	68	3	10	12
(iv)	Staff Quarters	15	14	17	0	8	10
(v)	Guest House	2	0	0	0	1	1
(vi)	Contingencies Maintenance	12	1	1	13	30	36
(vii)	Consultancy Fees	5	4	4	0	3	4
(viii)	Special Maintenance	10	7	9	0	10	12
(ix)	Petty Renovation and Repair	20	8	10	1	10	12
	TOTAL OF A	142	137	164	22	90	108
B	ELECTRICAL WORKS						
(i)	Instructional Building	5	5	6	0	3	4
(ii)	Students Halls of Residence	5	5	6	0	3	4
(iii)	Staff Quarters	2	0	0	0	2	2
(iv)	Contingencies Electrical Maintenance	5	0	0	0	5	6
(v)	Maintenance of Electrical Installation/ (DG Set)	10	0	0	18	40	48
	TOTAL OF B	27	10	11	18	53	64
	TOTAL OF (A + B)	169	147	176	40	143	172

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
7	LIBRARY						
(i)	Books	100	97	117	103	150	180
(ii)	Journals	5	4	5	1	5	6
(iii)	E – Books, E-Journals & Data Bases (INDEST+NIT Consortium etc)	0	51	61	0	60	150
(iv)	Book Bank	20	80	96	44	100	120
(v)	Binding Works	2	0	0	0	3	4
	TOTAL	127	232	278	149	318	460

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
8	Medical Benefits						
(i)	Drugs & Medicine for Medical Unit-cum-Hospital	8	11	13	5	15	18
(ii)	Medical Contingencies	5	2	2	0	5	6
(iii)	Reimbursement of Medical Treatment & Hospital Charges	80	73	87	28	100	120
(iv)	Remuneration to Specialist	8	8	10	3	9	11
(v)	Ambulance Charges	6	5	6	2	6	7
	TOTAL	107	98	118	38	135	162

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
9	STUDENTS & STAFF AMENITIES						
A	CONTINGENCIES						
(i)	Athletic/Science Club	4	0	5	0	12	14
(ii)	Celebration of College Week, Independence Day & Republic Day	2	2	3	0	3	3
(iii)	Student Amenities	4	9	4	0	9	11
(iv)	Faculty/Staff Amenities	6	5	11	1	11	13
(v)	Grants for Extra Curricular Activities	12	14	14	26	40	48
(vi)	Inter N.I.T. Meet	1	4	1	2	5	6
(vii)	College Magazine	2	1	2	0	3	4
	TOTAL	31	35	41	29	83	99

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Non-Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Financial Year 2013-14		Financial Year 2014-15			Financial Year 2015-16
		Appd. R.E.	Actuals	Appd. B.E.	Actuals April-Oct	Prpsd. R.E.	Prpsd. B.E.
1	2	3	4	5	6	7	8
10	MISCELLANEOUS						
(i)	Students Education Tour & Training	7	3	4	13	20	24
(ii)	Campus Interview of the Students	7	3	3	1	3	4
(iii)	Travelling Allowances to Member of Board/ Committee / Experts	11	12	14	11	20	24
(iv)	Travelling Allowances to Staff	30	9	11	14	25	30
(v)	Leave Travel Concession to Staff	125	19	23	55	110	132
(vi)	Conducting Conference, Seminar & Workshop	15	10	12	1	10	12
(vii)	Registration Fees for attending Conference / Seminar in India / abroad	5	10	11	1	11	13
(viii)	Travelling allowances to Staff for Seminar and Foreign Tour	12	0	0	0	12	14
(ix)	Travelling allowances & paper presentation to Students for Seminar and Conferences	12	0	0	2	6	7
(x)	General Stores (Contingencies)	3	0	0	0	10	12
(xi)	General Stores (Materials)	22	36	43	24	30	36
(xii)	Liveries	3	1	1	3	5	6
(xiii)	Expenditure towards Examination Cell	6	5	6	2	5	6
(xiv)	NIT Transit House	2	0	0	0	2	2
(xv)	Training and upgradation of staff	5	0	0	1	3	5
(xvi)	Miscellaneous Payment	15	0	0	7	15	18
(xviii)	Remuneration to Expert / Staff	7	0	0	23	35	42
(xix)	Administrative expenses including others	3	0	0	0	3	4
(xx)	Annual Convocation	28	24	29	4	30	40
(xxi)	Accreditation of Engineering Courses	12	0	0	0	8	10
(xxii)	Travelling Allowance to Candidate for Interview	5	1	1	1	2	4
(xxiii)	Hire Charges of Car from outside	15	12	14	8	15	18
	TOTAL MISCELLANEOUS	349	144	173	170	380	462

NATIONAL INSTITUTE OF TECHNOLOGY, DURGAPUR

Revised Estimates 2014-15 and Budget Estimates 2015-16

Plan Budget at a glance

(Rs. In Lakhs)

Sl. No.	Budget -Head I T E M S	Administrative Approval and Expenditure Sanctioned	Deposit	Amount released	Requirement for 2014-15			
					Q1	Q2	Q3	Q4
1	2	3	4	5	6	7	8	9
1	CPWD							
(i)	Academic Block	4349		1740	600	0	0	0
(ii)	Chemistry Laboratory-cum-Biotechnology Department	1509		604	0	0	600	0
(iii)	VIP Guest House	1800		720	0	0	600	0
(iv)	Installation of 33/11 KV receiving station & upgradation c	454		317	0	0	136	0
(v)	Construction of 1500 seat capacity Auditorium	2678		1071	0	0	0	0
(vi)	Construction of 1250 seated Boy's Hostel	12986		1400	0	0	0	2500
(vii)	500 Seated Girls' Hostel	3517		528	0	528	0	0
(viii)	Fixing of wire nets to the hostels			0	10	0	0	0
(ix)	Roof Treatment for Faculty and Staff Qtrs			0	20	0	0	0
(x)	Subsidiary drainage system of the campus			0	13	0	0	0
(xi)	Proper fencing of the Residential Hostels			0	2	0	0	0
(xii)	Renovation of High Voltage laboratory in front of new Academic Block			0	2	0	0	0
(xiii)	C/o connecting passage between the new Academic Block and the old Academic Building with overhead shed			0	2	0	0	0
(xiv)	Landscaping of the entire campus and preparation of Master plan by an appropriate agency.			0	2	0	0	0
(xv)	Demolition of old staff Quarters in phases and construction of Multi storied composite staff Quarter Building			0	5	0	0	0
(xvi)	Proposal for demolition of old DS-type & B-type Faculty Quarters in phases and construction of new Multi-storied Faculty Quarters Buildings with modern facilities.			0	5	0	0	0
(xvii)	Proposal for one Multi-Storied Academic Building for four Academic Departments.			0	5	0	0	0
(xviii)	C/o. one Multi-Storied Utility Building near main entry gate of NIT Durgapur			0	5	0	0	0
(xix)	Raising the height of peripheral boundary wall of NIT Durgapur campus & strengthening of security aspect.			0	2	0	0	0
2	NBCC							
(vi)	Renovation of Academic Building	2711		2400	0	0	0	0
(vii)	Renovation & Interior Decoration of S.N. Ray Memorial E	940		316	0	0	316	0
3	Equipments for the institute				110	100	400	400
4	Upgradation of Class Rooms for Students				0	0	200	100
GRAND TOTAL					782	628	2252	3000
OPENING BALANCE					-159	0	0	0
MHRD Grant					1000	800	2022	3000
BALANCE/SHORTFALL (-)					59	172	0	0

PROGRESS OF 'ON-GOING PROJECTS' ENTRUSTED WITH CPWD AND NBCC AS ON NOVEMBER 18, 2014 AND CORRESPONDING FUND RELEASED BY NIT

A total of 19 big and small projects have been assigned to CPWD & seven projects to NBCC by NIT, Durgapur. Regarding CPWD projects, 04 projects are already completed by CPWD, 05 projects are in progress and rest 10 projects are yet to start of which some minor amounts of seed money have been already released. Status in details are shown in the Annexure-I. Regarding release of fund to CPWD, Rs.1336 lakhs have been released in this financial year to CPWD including the recently released amount of Rs.808.24 lakhs against the total demand by CPWD of Rs.5273.24 lakhs. The details of fund status is given Annexure-II. Out of seven projects assigned to NBCC, 04 are already complete and three are in progress, the details of which are given Annexure-III

PROGRESS OF 'IN-HOUSE ON-GOING PROJECTS' AS ON NOVEMBER 18, 2014 AND CORRESPONDING FUND RELEASED BY NIT

The extensions of three existing hotels were assigned to M/s Merint Industrial Infrastructure Ltd., Mumbai. Constructions of all the aforesaid projects are already complete and two have been already taken over and for third one, handover process is in progress. One Construction of RCC underground water reservoir with electrical & pipe line has been assigned to a local contractor. The details are given in Annexure-IV.



Government of India
Central Public Works Department
Office of the Project Manager
NIT Durgapur Project Circle
Qtr. No. A/5, NIT Campus, Durgapur-713209,
Ph: 0343-2542361.
e-mail: pmcpwdnitdgp@gmail.com

No. Misc/PM/NITDPC/CPWD/2014-15/ 269

Dated- 18/11/2014

To
The Dean(P&D)
National Institute of Technology
Mahatma Gandhi Avenue
Durgapur-713209

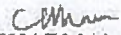
Sub: - Release of fund regarding various works in NIT, Durgapur.

As desired please find herewith the requirement of fund for various ongoing works and proposed works in the NIT campus and fund released for these works as detailed below.

Sl. No.	Name of work	Fund Demand as on 31.10.2014 (in Lakh)	Fund Released on 07.11.2014 (in Lakh)	Remarks
1	Academic Block	600.00	600.00	Expenditure of Rs. 23.3 crore had already been incurred against release of Rs. 22.21 crore.
2	Chemistry Lab cum-Biotech Deptt.	600.00	Nil	Expenditure of Rs. 8.1 crore had already been incurred against release of first installment Rs. 6.03 crore. As per MOU 2 nd installment of Rs. 6.03 crore was to be released, However as per present status Rs. 6 crore more shall be required.
3	Renovation of Work Shop	237.00	Nil	Work is in progress. Hence balance Rs. 2.37 crore may please be released.
4	1250 seated Boys' Hostel	2500.00	Nil	Foundation work in progress. First installment of Rs. 14 crore only had so far been released. Additional fund for this year Rs. 25 crore may be released for this Finance Year 2014-15.


Sl. No.	Name of work	Fund Demand as on 31.10.2014 (in Lakh)	Fund Released on 07.11.2014 (in Lakh)	Remarks
5	VIP Guest House	600.00	Nil	Finishing work is in full swing. Expenditure of Rs. 7.36 crore had already been incurred against release of Rs. 7.198 crore. The sanction Amount is Rs.17.99 crore. However at present status Rs. 6.00 may be released.
6.	Installation of 33/11 KV receiving station & upgradation of existing substation	136.00	136.00	Work is complete. Expenditure of Rs. 5.10 crore had already been incurred against release of Rs. 3.17 crore. The sanction Amount is Rs.4.5355 crore. .
7.	Fixing of wire nets to the hostels	9.64	9.64	The sanctioned Amount is Rs.28,92,500.00
8.	Roof Treatment for Faculty and Staff Qtrs	19.88	19.88	The sanctioned Amount of Rs.59, 64,500.00.
9.	Subsidiary drainage system of the campus	12.72	12.72	The sanctioned Amount of Rs.38, 16,500.00.
10.	Proper fencing of the Residential Hostels.	2.00	2.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD to work out the preliminary estimate.
11	Renovation of High Voltage laboratory in front of new Academic Block.	2.00	2.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD to work out the preliminary estimate.
12	C/o connecting passage between the new Academic Block and the old Academic Building with overhead shed	2.00	2.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.
13	Landscaping of the entire campus and preparation of Master Plan by an appropriate agency.	2.00	2.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.

Sl. No.	Name of work	Fund Demand as on 31.10.2014 (in Lakh)	Fund Released on 07.11.2014 (in Lakh)	Remarks
14	Demolition of old staff Quarters in phases and construction of Multi storied composite staff Quarter Buildings.	5.00	5.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.
15	Proposal for demolition of old DS-type & B-type Faculty Quarters in phases and construction of new Multi-storied Faculty Quarters Buildings with modern facilities.	5.00	5.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.
16	Proposal for one Multi-storied Academic Building for four Academic Departments.	5.00	5.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.
17	C/o one Multi-storied Utility Building near main entry gate of NIT Durgapur.	5.00	5.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.
18	Raising the height of peripheral boundary wall of NIT Durgapur campus & strengthening of security aspect.	2.00	2.00	Proposed work approved in 26 th Meeting of Building & Works committee and entrusted to CPWD.
19	C/o 500 seated girls Hostel	528.00	528.00	Fund released on 21.10.2014.
Total		4745.24+528.00 =5273.24 lakh	808.24+528.00 =1336.24lakh	


 (C.P.SHARMA)
 Executive Engineer
 NIT Durgapur Project Div.
 CPWD, Durgapur

Copy for kind information to:-

1. The Director, NIT Durgapur
2. The Project Manager, NITDPC, CPWD, Durgapur.


 Executive Engineer



Government Of India
Central Public Works Department
O/o the Project Manager, NIT Durgapur Project Circle
Qtr. No. A/5, NIT Campus, Durgapur-713209,
Ph: 0343-2542361.
e-mail: pmcpwdnitdgp@gmail.com

No:-54(15)/PM/NITDPC/CPWD/2014-15/ 270

Dated: - 18/11/2014

To
The Registrar
National Institute of Technology
Mahatma Gandhi Avenue
Durgapur-713209

Sub: - Submission of Expenditure Statement

Sir,

Please find enclosed herewith the up to date deposit- cum expenditure statement as on 17.11.2014 in respect of various works.

Encl: - As Above

Yours faithfully

(C.P.Sharma)
Executive Engineer
NIT Durgapur Project Division

Copy:-

1. The Project Manager, NIT Project Circle, CPWD, Durgapur for information please.
2. The Dean (P&D), NIT Durgapur for information PL

Chhara
Executive Engineer

Monthly Progress Report of the Construction Work at NIT Durgapur for the month of October-2014.

Sl. No.	Name of work	A/A & E/S		Date of Start	Target Date of Completion	Deposit:			Expenditure		Immediate fund requirement	% Physical progress	Remarks
		Amount (Rs.)	Sanction order No. & date			To end of previous month	During the month	Total up-to-date	Exp. Up to this month	Balance Available			
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	C/o 264 Seated Girl's Hostel	10188700	No NITD/Dean(P&D)/CPWD /02/2008 dt. 01.04.08	Work Completed	101887000	0	10188700	923824600	95045040			Work completed and building under used final bill pending. Handing over note is pending. wrth NIT.	
2	C/o 740 Seated Boy's Hostel	268994000	No NITD/Dean(P&D)/CPWD /02/2008 dt. 01.04.08	Work Completed	268994000	0	26899400	268678862	315138			Work completed and building under used final bill pending. Handing over note is pending. wrth NIT.	
3	C/o Academic Block	434901000	No NITD/CPWD/2008 dt 19.12.08	Work Completed	222160400	6.0 crore	282160400	233016631	49143769	Nil		Handing over process started final bill pending.	
4	C/o chemistry Laboratory - Cum - Biotechnology Department	150926000	NITD/CPWD/2009/01 dt 12.03.09	Work Completed	60370400	0	60370400	80981037	-20610637	6.00 crore		Handing over process started final bill pending on account of non availability of fund.	
5	VIP Guest House Installation of 33/11 KV receiving station & upgradation of existing substations	179967000	NITD/CPWD/2008/03 dt 27.05.09	Dec-2014	71986800	0	71986800	73600000	-1613200	6.00 crore	Civil - 85% Elect -35%	Finishing work is in full swing.	
6	C/o 1500 seat capacity Auditorium at NIT Durgapur	45355000	NITD/CPWD/2008/04 dt 09.07.09	March 2014	31748500	1.36 crore	45348500	51080936	-5732436	Nil	99%	Work completed - Final Bill Pending	
8	C/o 1500 seat capacity Auditorium at NIT Durgapur	267846000	no.NIL dated 23.12.2011	June 30, 2015	107138400	0	107138400	26608885	80529515		16%	Site was handed over in Dec-2013. 6 no's trees was falling in the layout plan. At present site is clear superstructure work is in progress.	
9	C/o 1250 seated Boy's Hostel	129.86 crores	23.04.2013	Jun-16	1400000000	0	1400000000	111884809	18115191	25 crore	3%	File work is in progress	

CW

Monthly Progress Report of the Construction Work at NIT Durgapur for the month of October-2014.

Sl. No.	Name of work	A/A & E/S		Target Date of Completion	To end of previous month	Deposit		Expenditure		Immediate fund requirement	% Physical progress	Remarks
		Amount (Rs.)	Sanction order No. & date			Date of Start	Date of Completion	During the month	Total up-to-date			
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Renovation of workshop	3.55 crores	24.03.2014	15.05.2014	Nov-14	11800000	0	11800000	25500076	9249924	37 cror	Out of 6, 2nos of workshop that is machine shop & Carpentry shop vacated and handed over to agency.
11	500 seater Girl's Hostel	3.17 crores	17.02.2014	Jun-16	0	52800000	52800000	0	52800000			Work awarded to the agency 12 No's trees are falling in the layout plan and actions are being taken to remove the trees.

S. Man
Executive Engineer

NIT Durgapur Project Division
NIT Campus, CPWD, Durgapur 713209

NATIONAL BUILDINGS CONSTRUCTION CORPORATION LIMITED

(A Government of India Enterprise)
New Town, Rajarhat, Kolkata - 700 156

DEPOSITORY WORKS OF NIT, DURGAPUR WITH NBCC, KOLKATA

Expenditure cum Physical progress Certificate upto the month of November 2014

PHYSICAL PROGRESS				FINANCIAL PROGRESS				Remarks	
Sl. No	Name of work	% Physical Progress	Expected date of completion	Estimate (Rs.)	Approved by B&WC, NIT	Upto date deposit By NIT	Upto date Expenditure by NBCC		
1	2	3	4	5	6	7	8	9	10
ONGOING PROJECTS									
1	G+5 International Student Hostel	95%	BY NOV 2014	180000000.00	17th meeting, Item No. 17.5 dtd. 26 Sept. 2010.	180000000.00	172917575.00		
2	Renovation and Extension of Academic Building	90%	BY DEC 2014	271127578.00	1. Civil & Electrical work almost completed. 2. waiting for feeder point from NIT 3. Installation of Lift is in progress.	240000000.00	235851575.00		
3	Renovation and Upgradation of S.N. Ray Memorial Building	70%	BY JANUARY 2015	94000000.00	1. New construction (Toilet-block, panel room, reservoir, septic tank) is in progress. 2. A.C with duct, false ceiling, fire & electrical work is in progress.	31636004.00	65016196.00		
COMPLETED PROJECTS									
4	Renovation of Student Activity Centre	100%	COMPLETED	43114999.00	14th meeting, Item No. 14.5 dtd. 12 Sept. 09	43114999.00	46793777.00		Additional expenditure of Rs. 3678777.00 accommodated in G+8 Faculty Accommodation.
5	Renovation and Extension of existing Medical unit	100%	COMPLETED	20136744.00	15th meeting, Item No. 15.5 dtd. 19 Sept. 09	20136744.00	20727377.00		Additional expenditure of Rs. 590633.00 accommodated in G+8 Faculty Accommodation.
6	G+8 Faculty Accommodation	100%	COMPLETED	225669789.00	14th meeting, Item No. 14.5 dtd. 12 Sept. 09	225669790.00	190197499.00		Additional expenditure of SAC for Rs. 3678777.00 & additional expenditure of Medical Unit for Rs. 590633.00 accommodated in this expenditure.
7	Construction of G+1 Market Complex	100%	COMPLETED	84953953.00	Final Power connection yet to be provided by NIT.	84953951.00	54036144.00		

NBCC LTD.
NIT Works Durgapur
M. G. Avenue
Durgapur - 713209